

F. No. 33-13/2021-MIDH (AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
Horticulture Division-MIDH

Krishi Bhavan, New Delhi  
Dated the 25<sup>th</sup> March, 2021

To

The Mission Directors/Head of Implementing Agencies under MIDH (as per list)

**Subject: - Allocation of funds to States/UTs for preparation of Annual Action Plan for 2021-22 under MIDH – reg.**

Sir,

I am directed to inform that based on the budget allocation for MIDH scheme for the F.Y. 2021-22, the allocation of funds to different States/UTs for preparation of Annual Action Plan (AAP) has been approved by Secretary (AC & FW) and is given at Annexure.

2. The States/UTs are requested to take immediate action for preparation of Annual Action Plan 2021-22 and submit the same latest by 15.04.2021 with the approval of respective SLEC of State/UT.
3. While preparing the Annual Action Plan (2021-22), the following points may be taken into consideration:
  - (a) States/UTs must prepare their Annual Action Plan (AAP) 2021-22 on the basis of availability of total funds. (Allocation for 2021-22 (+) unspent balance as on 01/04/2021 out of funds released in 2020-21).
  - (b) The AAP should focus on the outcome expected from various activities under NHM/HMNEH as per MIDH Guidelines.
  - (c) States/UTs should allot atleast 30% of allocation for Post Harvest Management activities (PHM) and provide adequate focus on Nursery & Planting Material production, Protected Cultivation, Horticulture Mechanization and adoption of Innovative Technologies.
  - (d) Distinct physical and financial targets for promotion of Kamalam (Dragon Fruit) under area expansion must be provided in AAP in terms of MIDH Division letter No. 35-34/2020-MIDH (Coord) (E-86977) dated 23.03.2021.
  - (e) Adequate physical and financial targets should be separately mentioned under area expansion program in respect of ten (10) Exotic and ten (10) Niche fruit crops as mentioned in MIDH division letter dated 23.03.2021 clearly indicating the area to be covered under each crop.

- (f) Due focus should be given for the promotion of Horticulture Crops identified for the respective districts under One District One Product (ODOP) programme of NFSM Division of DAC&FW.
- (g) States/UTs should adequately plan for formation and promotion of FPOs in Horticulture particularly crop/product specific FPOs for 20 identified Exotic & Niche fruit crops as mentioned in the letter dated 23.03.2021.
- (h) States/UTs must include the project based activities which have already been submitted for consideration of EMC and are not approved during 2020-21 along with new project based activities proposed for 2021-22 such as Centre Of Excellence (CoE), Integrated Supply Chains, Integrated Cold Chains, Cold Storage etc. in their AAP for 2021-22 after due diligence.
- (i) For all the PHM components included in the AAP, the State/UTs must facilitate the prospective beneficiaries for availing the financing facility under Agri-Infrastructure Fund. For details please log on the portal: [www.agriinfra.dac.gov.in](http://www.agriinfra.dac.gov.in)
- (j) States should also include the activities to be taken up in the identified villages around selected Indo-Israel CoEs for converting them into Indo Israel Villages of Excellence (IIVoE).
- (k) States of Uttarakhand, Uttar Pradesh, Bihar, Jharkhand and West Bengal should also include activities of Namami Gange programme under AAP of MIDH for 2021-22.
4. The States/UTs are also requested to send the details of Unspent Balance (including funds lying with treasury) available as on 01.04.2021 positively along with AAP for 2021-22.
5. In line of the above, all States/UTs are requested to submit their Annual Action Plan for the year 2021-22 by **15.04.2021** positively.

Yours faithfully

*Harit Kumar Shakya*  
25.3.2021

(Harit Kumar Shakya)  
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Copy to: Secretary/PS (Horticulture) all States/UTs for information.

**ANNEXURE****Proposed Allocation of funds to States/UTs for the year 2021-22.**

Sl. No.	State/Implementing Agency	Proposed Allocation 2021-22		
		Gol State	State Share	Total
1	Andhra Pradesh	108.00	72.00	180.00
2	Bihar	20.00	13.33	33.33
3	Chhattisgarh	88.00	58.67	146.67
4	Goa	2.40	1.60	4.00
5	Gujarat	88.00	58.67	146.67
6	Haryana	96.00	64.00	160.00
7	Jharkhand	21.00	14.00	35.00
8	Karnataka	117.00	78.00	195.00
9	Kerala	28.00	18.67	46.67
10	Madhya Pradesh	52.00	34.67	86.67
11	Maharashtra	91.00	60.67	151.67
12	Orissa	46.90	31.27	78.17
13	Punjab	32.90	21.93	54.83
14	Rajasthan	42.00	28.00	70.00
15	Tamil Nadu	103.50	69.00	172.50
16	Telangana	19.60	13.07	32.67
17	Uttar Pradesh	64.00	42.67	106.67
19	West Bengal	23.80	15.87	39.67
20	A & N Islands	2.10	0.00	2.10
21	Puducherry	2.10	0.00	2.10
22	D & N Haveli	0.35	0.00	0.35
23	Daman & Diu	0.80	0.00	0.80
24	Delhi	0.00	0.00	0.00
25	Lakshadweep	0.40	0.00	0.40
<b>Total (NHM)</b>		<b>1049.85</b>	<b>696.07</b>	<b>1745.92</b>
1	Arunachal Pradesh	17.60	1.96	19.56
2	Assam	54.00	6.00	60.00
3	Himachal Pradesh	44.00	4.89	48.89
4	Jammu & Kashmir	35.00	3.89	38.89
5	Manipur	23.40	2.60	26.00
6	Meghalaya	17.50	1.94	19.44
7	Mizoram	27.00	3.00	30.00
8	Nagaland	23.40	2.60	26.00
9	Sikkim	22.50	2.50	25.00
10	Tripura	18.20	2.02	20.22
11	Ladakh	16.00	0.00	16.00
12	Uttarakhand	44.00	4.89	48.89
<b>Total (HMNEH)</b>		<b>342.60</b>	<b>36.29</b>	<b>378.89</b>
<b>Total (NHM+HMNEH)</b>		<b>1392.45</b>	<b>732.36</b>	<b>2124.81</b>